

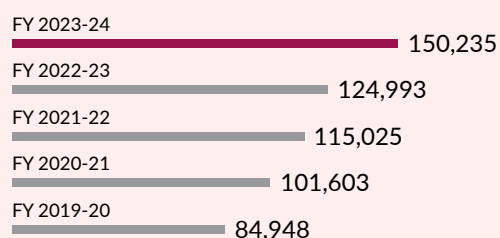
KEY PERFORMANCE INDICATORS

Generating Positive Value

Led by strong growth in Retail Banking, high treasury gains, a robust fee income, and healthy growth in deposits, we were able to put up a healthy performance during the year.

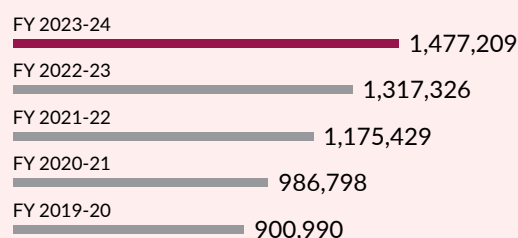
Balance Sheet

Capital & Reserves and Surplus (₹ in crores)



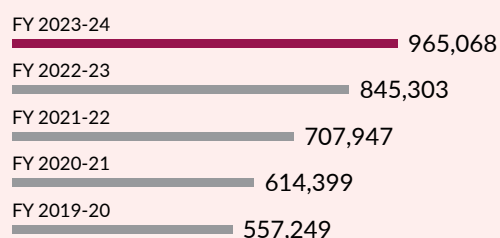
↑ 20% ↑ 15%

Total Assets (₹ in crores)



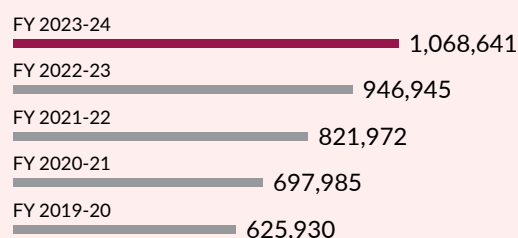
↑ 12% ↑ 13%

Total Advances (₹ in crores)



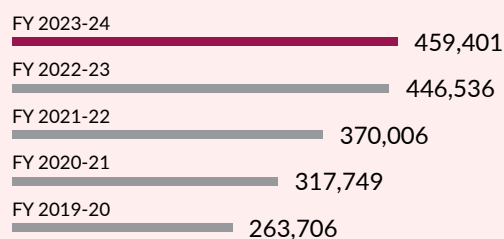
↑ 14% ↑ 15%

Total Deposits (₹ in crores)



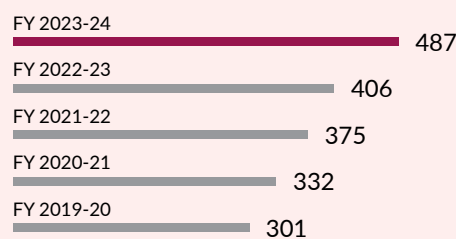
↑ 13% ↑ 14%

Current Account and Savings Account (CASA) (₹ in crores)



↑ 3% ↑ 15%

Book Value Per Share (₹)



↑ 20% ↑ 13%

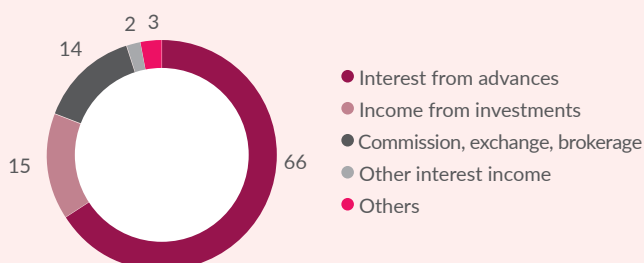
↑ y-o-y growth

↑ 4 year CAGR

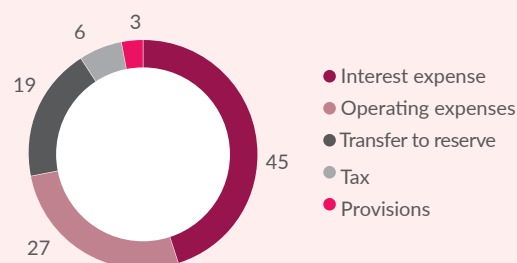


Profit and Loss

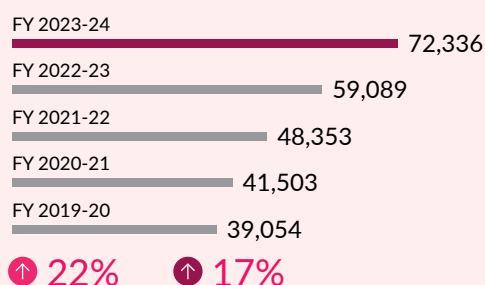
Rupee Earned (%)



Rupee Spent (%)

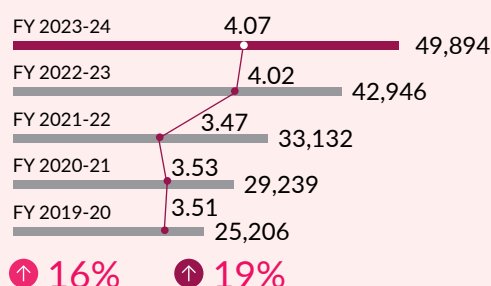


Operating Revenue (₹ in crores)

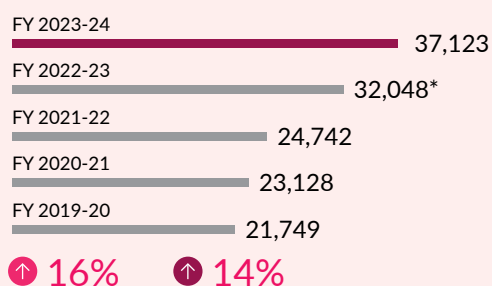


Net Interest Income (NII) (₹ in crores)

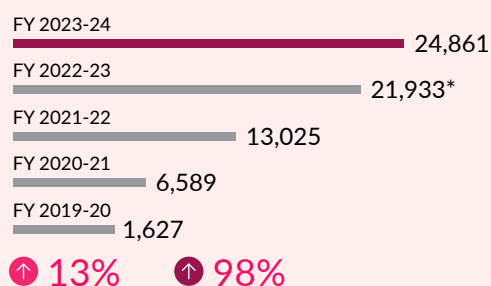
Net Interest Margin (NIM) (%)



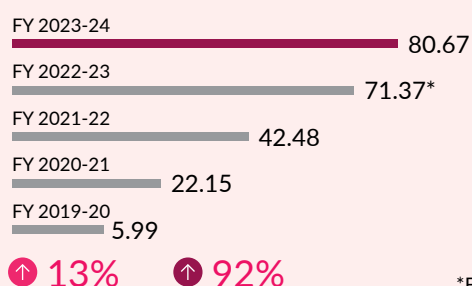
Operating Profit (₹ in crores)



Net Profit (₹ in crores)



Earnings Per Share (Basic) (₹)



*Excluding exceptional items

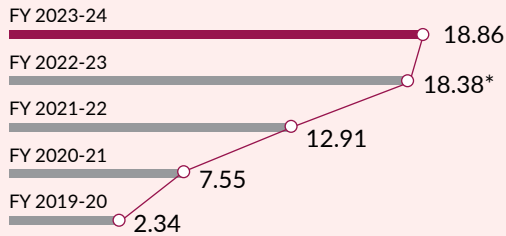
↑ y-o-y growth

↑ 4 year CAGR

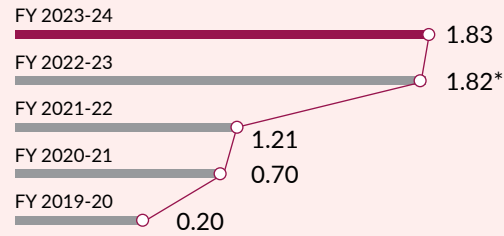
Above are standalone figures as on/for year ended March 31, 2024 unless otherwise mentioned

Key Ratios

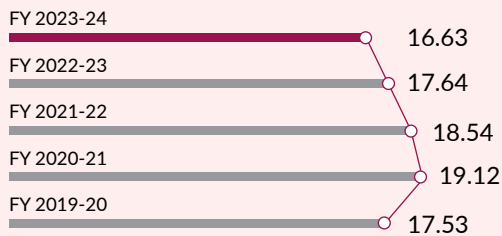
Return on Equity (ROE) (%)



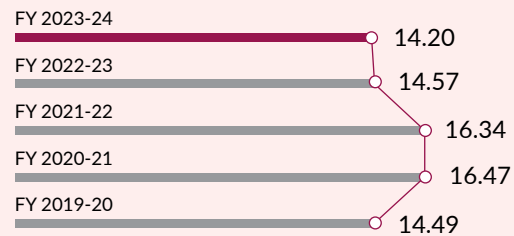
Return on Assets (ROA) (%)



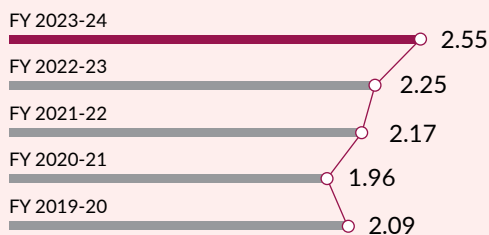
Capital Adequacy Ratio (%)



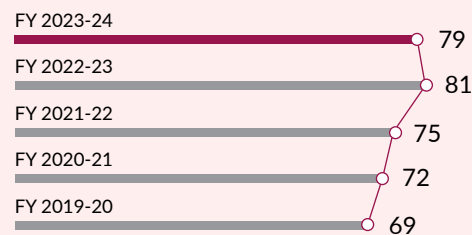
Tier 1 Capital (%)



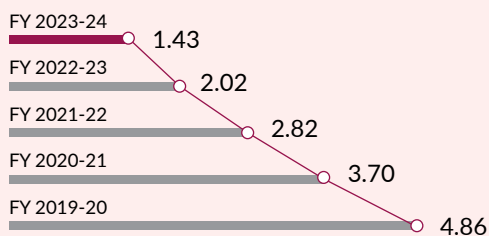
Cost to Asset Ratio (%)



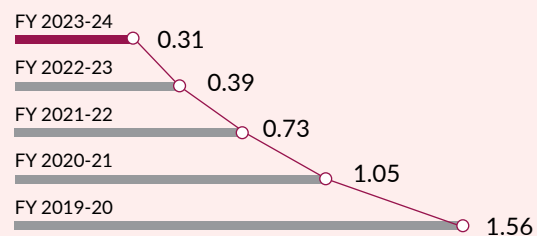
Provision Coverage Ratio (%)



Gross NPA (%)



Net NPA (%)



Highlights of Subsidiaries^

22%

Growth in PAT of domestic subsidiaries

28%

Growth in Axis Finance PAT

58%

Growth in Axis Securities Broking Revenue

21%

Growth in Axis Capital Revenue from operations

20%

Growth in Axis AMC Equity QAAUM

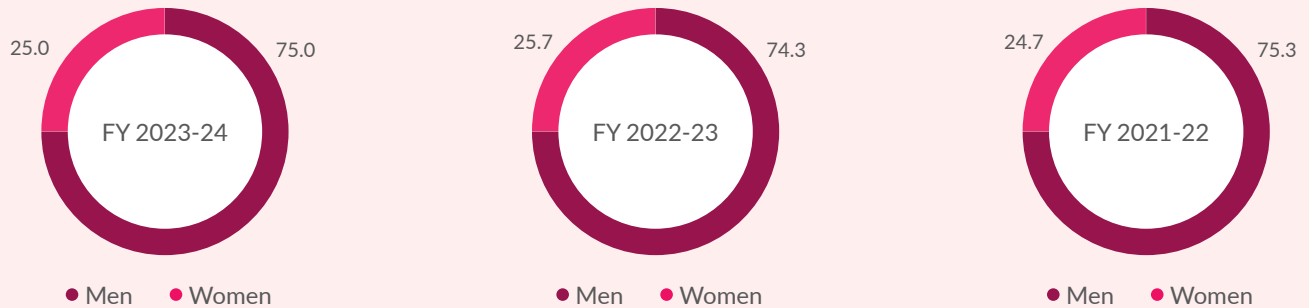
*Excluding exceptional items

^y-o-y growth

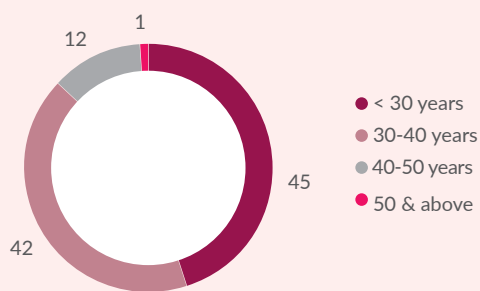


People

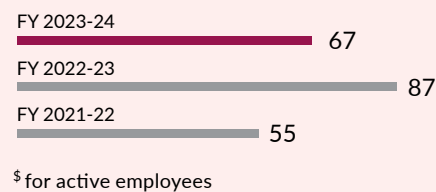
Gender Diversity (%)



Workforce by Age (%)

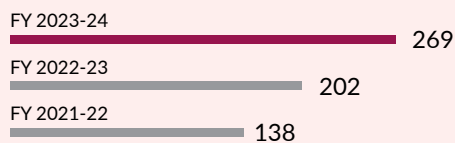


Average Person-hours of Training\$ (hrs)

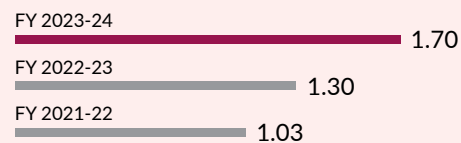


Community

CSR Spend* (₹ in crores)



Lives Impacted# (No. in million)



*Includes amount transferred to Unspent CSR accounts to be utilised in ongoing programmes in subsequent years

#Under the Sustainable Livelihoods Programme

Above are standalone figures as on/for year ended March 31, 2024 unless otherwise mentioned